

दाप्चा रेशम विकाश कार्यक्रम

काभ्रे जिल्ला, दाप्चा छत्रेबाँभा

Dapcha Sericulture Development Programme

पत्र संख्या :

मिति :

विषय:

To,

Date: 17/04/2066

The Executive Director PAF, Gyaneshower, Kathmandu, Nepal

Through (C/O) Mr. Bal Krishna B.K PM

Sub:

Submit ion of progress report

Dear Sir,

As per discussion and suggestion made by the PM, of PAF office to our organization after the field supervision and evaluation has suggested to submit a brief progress report prior to submit a final report.

So the organization has submitted progress report of **November**, 2008 to June 2009 in brief. The progress report is based on activity wise after program implementation and as agreement made between PAF and DSDP.

Sir.

Kindly, go through with the progress report and suggest us.

With best regards.

Sincerely Yours

(Shiva Lat Shrestha)

Chairperson



दाप्चा रेशम विकाश कार्यक्रम

काभ्रे जिल्ला, दाप्चा छत्रेवाँभा

Dapcha Sericulture Development Programme (DSDP)

मिति :

पत्र संख्या :

To.

विषय:

The Executive Director PAF, Gyaneshower, Kathmandu, Nepal

Date: 18/04/2066

Through (C/O)

Mr. Bal Krishna B.K

PM

Sub: Extension of the NDM program Period

Dear Sir,

As you are aware, about the release of second installment. The second installment of the program was late around 4 months to provide project office as per the agreement made between us, even quarterly progress report and financial statement were submitted in time.

So there are still left some activities to complete the project such as market management, advertisement response and business oriented garland production. Kindly, it is requested that to extent the program period (July to Oct) from the same fund and same personnel. After this period a complete progress report will be submitted including financial expenditure.

Similarly, it is also requested to provide third installment to the project office in time.

With best regards.

Sincerely Yours

(Shiva Lal Shrestha)

Chairperson

Activities:

1. Silk Garland Production Training

Training is the key objective of silk garland production program to the Seri culturists. Selection of trainees from five VDCs was very challenging. Because there were targeted 50 farmers to provide skill full training through out the year. DSDP has decided 3 batches training schedule instead of two. The special committee was formed to select the trainees as in previous batches. The committee was constituted from different institutions such as local political leaders, intellectual circles, lead farmers, group members, local teachers and organization's members. The committee developed criteria to select the trainees fairly from all aspects.

- 1. At first, Trainees should be from sericulture Development Groups.
- 2. Secondly, those farmers who are continuously rearing the silk worm larvae will get first priority.
- 3. Trainees should be from low cast, at list mulberry growers and women farmers.
- 4. Equal opportunity to all the VDCs on the basis of mulberry cultivation and plantation in numbers.
- 5. At last, interested farmers who are willing to cultivate mulberry plants.

Considering the above facts and criteria, Trainees were selected from 5 VDCs in second and third batch of training program.

(See: Annex: 1 & 2)

In this way, the silk garland production training was organized 3 times in the training center in Dapcha, Kavre. The training period was of 45 days for single batch of participants. Two facilitators were providing skill and knowledge to the participants through out the whole training session. On the other hand, frequently guest lecturers were also invited from concerned organizations and line agencies.

All the rule and regulation were strictly followed of the training program. Participants were selected as per the norms and criteria sketched by the selection committee. The training was completed in harmonious manner. Organization has been succeeded to leave a different positive impact to the participants and people of Dapcha. Nearly one year spent to select trainees, organize series of meetings, class conduct, and frequent exhibition of silk garland locally and nationally, frequent visitors coming from different organizations. It was a unique situation in the village that longer training period and daily routine to join classes by the rural women, busy in income generating activity and self employment.

In this way, Program period has become very short and acute.

2. Silk Garland Production During the Training Period:

Farmers had no single idea about the silk garland. But they have heard about it. Almost all farmers were women. They were familiar with other type of garland such as flower garland. Farmers were involved having keen interest in the training period. They were hurry up to provide size and shape in to a garland form.

Designing, cutting, selection of uniform cocoon and cutting in to uniform size and shape really was challenging and tough job to the farmers hand. Coloring and matches of color in to garland as per the demand in the modern interest and new fashionable market. Even though, they were produced number of silk garlands as recorded in the organization are as follows.

Silk Garland Production during the Second Batch of Training Period

S.N	Description	No. of cocoons	Туре	Production (In nos.)	Remarks
1	Bunch Garland	Six Cocoon flower Five Cocoon flower	Big	44	
2	Single Cocoon Garland	Single Cocoon flower	Small	149	
Total		193 silk garland			

Silk Garland Production during the Third Batch of Training Period

S.N	Description	No. of cocoons	Туре	Production (In nos.)	Remarks
1	Bunch Garland	Six Cocoon flower Five Cocoon flower	Big	43	
2	Rosy Garland	Flushed Cocoon flower	Small	20	
Total		63 silk gar	land	1	

During the course of training period, there were produced 63 silk garlands including both type of silk garland big and small.

There was the unique production, remarkable items and first time in Nepal. Farmers and organization are happy them selves. But now they are waiting the market of their production.

3. Silk Garlands sale and distribution

S.N	Garland Type		No. of	Rate	Total	Remarks
	Flushed/Single	Bunch	garland			
1		Bunch	7	300/-	2100/-	Sold (B.K)Shiva
2		Semi Bunch	2	200/-	400/-	Sold(B.K.)Shiva
3		Semi Bunch	20	200/-	4000/-	Sold(Purnima)Shiva
4		Bunch	10	300/-	3000/-	Sold (B.K.)Shiva
5		Semi Bunch	.1	200/-	200/-	Sold(B.K.)Shiva
6		Bunch	12	300/-	3600/-	Sold (Shiva)
7	Single		27		4620/-	3290/-Sold by R.C.
		Bunch				930/-Sold by Shiva
	Flushed					400/-Sold by B.K.,Shiva
8		Bunch	1	500/-	500/-	Sold by R.C.
9		Bunch	6	300/-	1800/-	Credit(Januka Shrestha)
10		Bunch	2	300/-	600/-	Credit(SDS,Khopasi)
11.		Bunch	2	300/-	600/-	Credit(IED, Hariharbhawan)
12		Bunch	1	300/-	300/-	Credit(Shiva)
13		Bunch	1	300/-	300/-	Credit(Janardhan)
Grai	nd Total		92		22020	

Silk Garland distributed as a Souvenir to different parties and personnel of the

organizations:

S.N	Garland Type	10.	No. of garland	Rate	Total	Remarks
	Flushed/Single	Bunch		274,000,000	NOTE OF THE	15 describinations
1		Bunch	2	300/-	600/-	Constituent Member Through RC
2		Semi Bunch	4	300/-	1200/-	SDS, Khopasi Officers
3		Semi Bunch	2	200/-	400/-	Local Leaders through Centers
4		Bunch	3	300/-	900/-	Evaluators
5		Semi Bunch	j	300/-	300/-	Artist of advertisement
Grai	nd Total		12		3400/-	

4. Silkworm Rearing

DSDP organized an young age worm rearing activity in it's silkworm rearing center. The third age instars larvae were distributed to the mulberry farmers. Such types of two young age worm rearing centers were supported financially by DSDP Rupees 10000/- each. In DSDP inspired this way, to the Seri culturists to grow more mulberry and to rear more silkworm larvae. According to the information of Sericulture Development Section, Khopasi, around 500kg.of cocoon produced from this pocket area. Sericulture farmers are happy getting support from DSDP. One farmer named Gyani Maya Tamang sold cocoon to the garland production program and receive more money in per kg of cocoon price than the fixed rate of Government price. She received Rupees 8000/- in one crop. She reared silkworm larvae 3 times in a year.

Seri culturists of DSDP area and involved in silkworm rearing activity in 2065/66

S.N.	Name of the farmers	VDC	Rearing capacity	Crop harvested in a year
1	Mr. Uddhava Khrel	Puranagaun-6	3 box	Three times
2	Ms. Gun Kumari	**	3 ,,	Three times
3	Mr.Vishnu Udash	,,	1 ,,	Three times
4	Mr. Narayan Bd. Thapa	**	1 ,,	Three times
5	Ms. Gyani Maya Lama	Shyampati	2 ,,	Three times
6	Ms.Suku Maya Shrestha	Chhatrebanjh-1	1 ,,	Three times
7	Ms. Renuka Shrestha	1 rg, 2 g,	1/2 ,,	Three times
8	Ms.Ambika Timilsina	,,, ,,	1 ,,	Three times
9	Ms. Gyanu Timilsina	,, ,,	1 ,,	Three times
10	Ms.Parvati Shrestha	Chhatrebanjh-1	1/2 ,,	
11	Ms. Radha Shrestha	,, ,,	1 ,,	Three times
12	Ms. Laxmi Maya Shrestha	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 ,,	Three times
13	Ms. Kausalya Devi Shrestha	, ,	1 ,,	Three times
14	Miss Bal Kumari Shrestha	•• ••	1 ,,	Three times
15	Ms. Purnima Shrestha	,, ,,	1 ,,	Three times
16	Ms. Bet Maya Lama	Chhatrebanjh-5	1 ,,	Three times
17	Ms. Sun Maya Shrestha	Chhatrebanjh-I	1 ,,	Three times

Seri-farmers have encouraged towards the sericulture farming. They received support in different aspect such as technicians, young age worm rearing facilities, disinfectants and CRC labor charges too.

5. Mulberry Plantation and Plantation Training

One meeting of mulberry demand collection was organized in the presence of technical officers of Sericulture Development Section, Khopasi before monsoon. Altogether 10000 mulberry saplings was demand and fund collected from the farmers as well as submitted and order placed to the SDS office.

Finally 10000 mulberry saplings received from the SDS and distributed to the farmers

as shown in the following table.

S.N.	Farmer's Name	VDC	Ward	No. of Saplings Planted
1	Ms.Radhika Shrestha	Chhatrebanjh	2	500
2	Ms.Biku Maya Shrestha	,,	2	500
3	Ms.Hari Maya Lama	Puranagaun	6	500
4	Ms. Tirth Lama	•••	6	500
5	Ms. Betmaya Lama	Chhatrebanjh	5	500
6	Ms. Laxmi Aacharya	5915	6	500
7	Training Center	•••	1	2900
8	Ms. Gyani Maya Lama			200
9	Ms. Hit Kumari Shrestha			500
10	Ms. Laxmi Maya Lama			300
11	Ms. Pote Maya Lama	-		2500
12	Parvati Timilsina		022	400
13	Ms. Krishna Laxmi Shrestha	-	-	200
Gran	d Total			10000

In 3rd of Shrawan, one plantation training of one day was organized in the training center of Dapcha. The participants were the member's of Shrijansil Gramin Mahila Samuha and interested mulberry growers.

Two agriculture officers were facilitate to the mulberry plantation training. One thousand mulberry saplings were planted in the land of training center during the course of training period.

6. Exposure Tour to the trainees

Exposure tour helps to refreshes the participants in between the training period. Exposure trip is one of the main topics of the training program. Following this objective, one exposure tour was provided to each batch participants. All participants had joined in the tour program. Main venues, objective of the visit, routeand transport were finalized by the participants.

One of the main exposure spot was SDS, Khopasi. This is the main concerned organization of the Seri-farmers. The farmers were treated very nicely in term of technical guidance, idea sharing, unit demonstration and class conduct. Exposure tour really became helpful in two proposes.

- 1. To build up relation between farmers and organization
- 2. To receive enough data and information from the main organization of the sericulture program.

In this way, the exposure tour was help full to both parties for the promotion of sericulture activities.

7. Group Formation

A sericulture group has been formed in the main location of Chhatrebanjh VDC. The main objective of the group is to promote the sericulture activities including silk garland program. The name of the group has been kept **Shrijansil Gramin Mahila Vikash Samuha**. The members of the group are 28 in number. The group organize meeting once in a month. They collect money and raise the saving fund. They have maintained account register, minute book, and money lending file too. DSDP has plan to develop them and encouraging to be a legalized institution with providing registration in the District Administration Office, Dhulikhel.

The group is coordinating with other line agencies such as Sericulture Development Section, Khopasi and Agriculture Development Office, Dhulikhel.

(See: Annex: 3)

8. Exposure Trip to Staff and Executives of DSDP

Exposure trip to staff and executives was organized two times by the DSDP. The following personals were involved in exposure trip program.

S.N.	Name	Date:		Designation
1	Mr.Shiva lal Shrestha	2066/01/01	2066/01/02	Chairperson
2	Mr.Ram Kumar Shrestha	"	27	Vice chairperson
3	Mr.Ganesh Bahadur Shrestha	(**)	22	Secretary
4	Mr. Bala Ram Shrestha	,,	>>	Treasurer
5	Mr. Sapta Bahadur Shrestha	39	5,7	Member
6	Mr. Chandra Bahadur Shrestha	"	*2	,,,
7	Mr. Laba Ratna Shrestha		,,	,,
8	Mr. Jayaram Shrestha	,,/25/11/2065	,,/25/11/2065	,,
9	Mr.Janardan Adhikari	,,/25/11/2065	,,/25/11/2065	,,
10	Mr. Ram Chandra Adhikari	,, ,,	25 25	Team Leader
11	Mr.Chandra Prasad Joshi		,,,	Consultant

The above personnel were visited to Sericulture Development Section, Khopasi and Everest Flore Tec Pvt ltd., Sundarijal Kathmandu, Nepal.

The objectives of the visit were:

- 1. To refresh them
- 2. To equipped them about current knowledge, skill and information
- 3. To encourage them for the better management of DSDP program

9. Observation and Evaluation of the Program

As per proposed activity in the project proposal, DSDP has organized a small core member's team constituted from different line agencies to observe, evaluate and disseminate the silk garland technology and its impotency. (See, Annex: 4) Suggestion and comment in their own writing is also enclosed along with this report.

10. Closing Ceremony of the training and Certificate Distribution

After 3rd batch of training, a closing ceremony was organized on 10 of Aashadh

2066.All 51 trainees of three batches were presented to fetch their certificate. Chief

Guest and guests were invited from donor agency and concerned line agencies.

VDO and journalists were also invited on the occasion. The closing ceremony in the
village area was really converted in to festival. The program was started around

11AM of 10 Aashadh. The program was chaired by the chairperson of the host
organization and similarly chief guest was chaired by the chief of Sericulture

Development Section, Khopasi. About other detail information of closing ceremony,
kindly go through with *Annex:* 5.

11 Marketing Management

Silk garland is a very new product in Nepal. There is no where any introduction, impotency, and it's value given in book, magazine, paper or any advertisement. DSDP has given maximum priority to provide information through electronic media. First of all, it published in the national daily news paper "Gorkha Patra". Similarly, DSDP has developed a documentary film including silk garland production. It disseminated the technology and use of silk garland through Division of Agriculture Information and Communication named as "Krishi Karyakram" On the other aspect, DSDP has developed an advertisement film to provide television channel in the assistant of advertisement agency. The advertisement has submitted all kind of information, importance and various uses of silk garland through ABC Television. It can be seen to the report submitted. Advertisement will be continuing in Ashadh/Shrawn, 2066.

Time of advertisement in ABC television channel is 7AM morning, 3 PM in afternoon and 8 PM in evening and 9 PM in late evening in between news broadcasting time.

Name list of the participants of the trainees On

Silk Garland Production Program (Training Period: 17/08/2065-02/10/ 2065)Second Batch

S.N.	Name	VDC	Ward no.
ì	Ms. Gyanu Timilsina	Chhatrebanjh	2
2	Ms. Mithu Maya Shrestha	Chhatrebanjh	7
3	Ms.Biku Maya Shrestha	Chhatrebanjh	7
4	Ms. Parvati Shrestha	Chhatrebanjh	1
5	Mrs. Usha Lama	Puranagaun	2
6	Mrs. Geeta Kharel	Puranagaun	2
7	Mrs. Samjhana Adhikari	Daraunepokhari	6
8	Mrs. Yamuna Adhikari	Daraunepokhari	6
9	Ms. Hasana Shrestha	Chhatrebanjh	8
10	Ms. Laxmi maya Lama	Chhatrebanjh	5
11	Laxmi Aacharya	Chhatrebanjh	6
12	Ms. Kalpana Devkota	Chhatrebanjh	6
13	Ms. Tirth Maya Lama	Puranagaun	7
14	Ms. Ambika Adhikari	Puranagaun	9
15	Ms. Shanta Nepali	Puranagaun	8
16	Ms. Pote Maya Lama	Daraunepokhari	1
17	Mrs. Narayani Devi Shresth	Chhatrebanjh	9
18	Ms. Bhawani Tamang	Chhatrebanjh	9

Name list of the participants of the trainees On

Silk Garland Production Program (Training Period: 28/01/2066 to 10/03/2066) Third Batch

S.N.	Name	VDC	Ward no.
1	Ms. Sulochana Shrestha	Chhatrebanjh	1
2	Ms. Rita Shrestha	Chhatrebanjh	1
3	Ms. Shumitra Shrestha	Chhatrebanjh	1
4	Ms. Karisma Shrestha	Chhatrebanjh	1
5	Miss Krishna Maya Shrestha	Chhatrebanjh	1
6	Ms. Radhika Shrestha	Chhatrebanjh	2
7	Ms. Buddha Kumari Shrestha	Chhatrebanjh	2
8	Ms.Kumari Lama	Chhatrebanjh	4
9	Ms. Vishnu Maya Udash	Puranagaun	2
10	Ms. Ruku Surkheti	Chhatrebanjh	1
11	Ms. Maya Lama	Chhatrebanjh	9
12	Mrs. Neelam Paudel	Chhatrebanjh	8

Shrijansil Rural Women Development Group (Shrijansil Gramin Mahila Vikas Samuha)

Reformation Date: 10/10/2065

Member Participants of the Group:

S.N.	Name	Designation
1	Ms. Januka Shrestha	Chairperson
2	Mrs.Purnima Shrestha	Secretary
3	Mrs. Kausila Shrestha	Treasurer
4	Miss Bal Kumari Shrestha	Member
5	Ms. Rita Shrestha	32
6	Ms. Sita Shrestha	.,
7	Ms. Parvati Shrestha	22
8	Ms. Radha Shrestha (ka)	22
9	Ms. Narayani Devi Shrestha	
10	Ms.Sun Keshari Shrestha	
11	Ms. Radha Shrestha (kha)	22
12	Ms. Pasang Lama	,,
13	Ms. Sun Maya Shrestha (ka)	22
14	Ms. Buddha Kumari Shrestha	22
15	Ms. Sajana Shrestha	77
16	Ms. Mathura Shrestha	22
17	Ms. Vimala Shrestha	22
18	Ms. Sun Maya Shrestha(kha)	32
19	Ms. AstaMaya Shrestha	.,,
20	Ms. Laxmi Maya Shrestha	25
21	Ms. Urmila Shrestha	.,
22	Ms. Sumitra Shrestha	22
23	Ms. Hit Kumari Shrestha	,,
24	Ms. Arpana Shrestha	
25	Ms. Gopani Lama	27
2.6	Ms. Gita Shrestha	***
27	Ms. Shanti Shrestha	>>
28	Ms. Devi Maya Shrestha	27

Observation and Evaluation tour Schedule

(Date: $22^{nd} / 02/2066/$ to $25^{th}/02/2066$)

As per proposed activity in the project proposal, DSDP has organized a small core member's team constituted from different line agencies to observe, evaluate and disseminate the silk garland technology and its impotency.

Name list of the participants and their organization:

1.	Mr. Bal Krishna B.K	PAF
2.	Mr.Dev Raj Gauli	Agriculture Information and Communication center, Hariharbhawan
3.	Ms. Maya Devi Bade	DDC, Kavre
4.	Mr. Subern Shrestha	VDC
5.	Mr. Shiva Lal Shrestha	DSDP
6.	Mr. Jaya Ram Shrestha	DSDP
7.	Mr. Janardan Adhikari	DSDP
8.	Mr. Ram Chandra Adhikari	Team Leader

Objectives of the program:

- 1. To observe the Silk Garland Production Training in the field level and interaction with the trainees.
- 2. To evaluate and provide suggestion about the product.
- 3. To disseminate the technology through agriculture information and communication center, Harihar Bhawan.

Visit Schedule:

22/02/2066

- 1. Collection to the participants from Banepa Bus Park, Koteshoar, early morning around 7:30 AM to Dapcha.
- 2. Break fast in Banepa, around 8.30.
- 3. Visit to Agriculture Development Office, Dhulikhel.
- 4. Departure to Dapcha from AD Office, Dhulikhel.
- 5. Lunch in Dapcha
- 6. Program Observation as per objectives.
- 7. Back to Kathmandu of some guest participants. Approx. 5:30 PM
- 8. Night stay at Dapcha for the remaining participants.

23rd to 24th / 2066

- Above two days, participants will be busy to observe, evaluate and provide comment and suggestion organized in the separate program scheduled locally.
- Same day, on 23rd, Documentary making program and advertisement making group(Member of the artists) of ABC News television will arrived and develop the advertisement CD.
- Visit and discuss with Sericulture Development Group.

25th /02/2066

Back to Kathmandu after having lunch around 10:30AM.

Dapcha Sericulture Development program Chhatrebanjh-1

Program schedule of certificate distribution of three batches and closing ceremony of third training program

Invitees and participants:

Offices:

	Mr. Bal Krishna B.k. Mr.Bhakata Raj Palikhe		y Allev Iture De	und ent Section, Khopasi			
	Mr.Kaman Singh Thapa	,,	,,	"	,,		
4.	Mr.Rsmesh Pd. Humagani	22	27	27	22		
5.	Mr.Vishnu Sharma	"	,,	22	**		
6.	Ms.Maya Devi Bade	Distric	t Devel	opment	Committee, Dhulikhel		
T1	Land Dallatad Davids						

Local Political Parties:

- I. CPN-UML
- 2. Maoist
- 3. Congress
- 4. and Others

Others:

- 1. Social Worker
- 2. Teachers
- 3. Reporter

DSDP Organization:

- 1. Mr. Shiva lal Shrestha-Chairperson
- 2. Mr. Jaya Ram Shrestha-Member
- 3. Mr. Janardan Adhikari-Member
- 4. Mr. Ram Chandra Adhikari-Program Coordinator

Trainees/ Participants:

- 1. 21 participants from Firsts batch
- 2. 18 participants from 2nd batch
- 3. 12 participants from 3rd batch

Facilitators:

1. 3 facilitators of the training program

Program venue: Training Center of DSDP

Date: 10/03/2066

Certificate Distribution Program

(Master of Ceremony: Mr. Janardan Adhikari)

- 1. **Aasan Grahan** of all invitees and participants of closing ceremony.
- 2. Chairperson of the Program: Mr. Shiva lal Shrestha
- 3. Chief Guest of the Program: Mr. Bhakata Raj Palikhe Chief of SDP, Khopasi

Speech:

- 1. Welcome and Introduction of the Program by: Mr. Ram Chandra Adhikari
- 2. Program and it's effectiveness by:
 - ✓ Mr. Kaman Singh Thapa(SDP, Khopasi)
 - ✓ Mr. Ramesh Prasad Humangai(SDP. Khopasi)
 - ✓ Mr. Vishnu Sharma (SDP, Khopasi)

From Women Participants:

1. Ms. Neelam Paudel

Other Speeches:

- 1. Mr. Vikash Lama CPN-UML
- 2. Mr. Puspa Shrestha- Nepali Congress
- 3. Mr.Tika Bahadur Lama Maoist
- 4. Mr. Nani Ram Adhikari-CPN- UML

Certificate Distribution by:

- 1. Chief Guest Mr. Bhakata Raj Palikhe and his remarkable speech
- 2. Thankful speech and closing the program with brief feeling about the program by: Chaired Person Mr. Shiva Lal Shrestha.

Tea and Snacks:

To all invitees and participants