Nepal Development Marketplace 2008

Monitoring REPORT

I. Background Information

Troject rine.			"Gramin Mahuri Shrot Bikas Kendra Ra Mahila Rojgar"				
1 TOJECL#			"RURAL BEE RESOURCE CENTRE FOR EMPLOYMENT OF WOMEN"				
Portfolio Manager:		Ra	ıbindra S	Suwal			
Report Author's Nan	ne	Ra	ıbindra S	Suwal			
Address of the Organization: (Permanent address of the organization)		Ra	Ratnapark, Diktel Bazar, Khotang District				
Telephone No.: Fax No.:		E-mail: manjil@manjil.wlink.com.np					
Project Site:		036-690141 Ratnapark, Diktel Bazar, Khotang District					
Project Start Date:	Project Start Date: 30 June 2008			Project End Da	te	29 June 2009 (but the activities continues afterward)	
Total Award			NPR. 1,495,000 (Total Project Size: 1,597,000)			ct Size: 1,597,000)	
Amount Disbursed 1 st Installment		t	NPR. 897,000.00		(609	(60% of the total Amount)	
Second Installment			NPR 448,500.00		(309	(30% of the total Amount)	
Final Amount			NPR 149,500.00		(109	(10% of the total Amount)	

II. Monitoring of Progress Against Milestones

i) Methodology Used:

- Filed Visit

- Observation and Discussion

A) First Field Visit

Date: 14 Dec. 2008
The Persons met:

i. Madan Rai, Chairpersion, KDF

ii. Balaram Rai, Resource Center In charge

Milestones	Status (Completed/ In Progress)	Observation and Findings	Recommendation	Remarks
Project implementati on prepared	Completed	The implementation actually started only from September due to monsoon season. The beekeeping training and carpentry training started only after monsoon season in government's bee training centre in Godavari. Also it was observed the resource center was shifted from original proposed location, Khalle VDCto district headquarter, Diktel, due to unfavorable environment in Khalle VDC for bee keeping.	Although the project stated lately, the KDF was suggested for timely completion of project. Also make aware in requirement of information to be given to PAF in case of any change to be done in proposed project activity.	
3 Technicians identified and trained	completed	The 3 women technicians were trained in Nepal Government's Bee Development Center Godavari for 7 days.	The KDF was suggested for mobilization of trained technicians in villages to give services for farmers.	
3 Beehive making carpenters identified and trained	Continue	2 male carpenters were trained in Government' Bee Development center for 15 Days and they were engaged in	There should be retention of trained manpower in center and the knowledge shall be transfer to others	

		making beehives and in training for others at		
Beehive making and honey processing equipment purchased	Continuing	the center. The beehive making equipment and materials, wood sowing machine, motor and other accessories were purchased and installed in center. The honey processing and extractor equipment were on the way for purchase.	The purchase of equipment and accessories as soon as possible and same shall be installed in center.	
20 Modern Beehive colonies established in the resource centre of KDF	Continuing	10 Newton improved colonies kept in the resource center.	The completion of rest as soon as possible not compromising quality and season.	
A honey processing and pest control laboratory established in the resource centre	Continuing	Processing and laboratory room has been provisioned and the work of fixing equipment is underway	Start of the work as soon as possible.	
Materials for at least 120 beehives will be collected and beehive made	Continuing	Tuni wood essential for beehive making is being collected from different villages. 50 beehives made in center for distribution.	Distribution of the beehives should be made through the beekeeping farmers groups formed by the community in identified VDCs. Ethnic data and household poverty ranking should be taken care.	
Beekeepers of different VDCs for training purpose	Continuing	The announcement was on going to farmers through community FM Radio to contact for	Since the bee swarming is common in mach and may not to miss the season.	

identified		participation in training activities of March and May 2009		
At least 100 colonies transferred from traditional to modern beehives in the farmers field	Continuing	10 hives transferred from traditional colonies.	The activities should be carried out through the community based organization and should focus on dalit, janajati and women.	

B) Second Field Visit

Date: 21 Jan. 2010The Persons met:

i. Ram Kumar Rai, Technician

Balaram Rai, Resource Center Incharge

Rabin Rai, Carpenter

Sukra Br. Shrestha, Carpenter Krishan Br. Shrestha, Carpenter

Milestones	Status (Completed/ In Progress)	Observation and Findings	Recommendation	Verification
Project implementati on prepared	Completed	The implementation actually started only from September due to monsoon season. The beekeeping training and carpentry training started only after monsoon season in government's bee training centre in Godavari. Also it was observed the resource center was shifted from original proposed location, Khalle VDCto district headquarter, Diktel, due to unfavorable environment in Khalle VDC for bee keeping.		Visit in center along with KDF personnel

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3 Technicians identified and trained	completed	The 3 women technicians were trained in Nepal Government's Bee Development Center Godavari for 7 days.		Discussion, supporting documentati on in KDF
3 Beehive making carpenters identified and trained	Completed	2 male carpenters were trained in Government' Bee Development center for 15 Days. 3 more carpenters were trained in center. 4 carpenters were engaged in making NEWTON (for Apis serana bee) beehives in center.		Center Visit, Discussion and person met
Beehive making and honey processing equipment purchased	Completed	The beehive making equipment and materials, wood sowing machine, motor and other accessories were purchased and installed in center. The honey processing and 2 extractor equipment were installed.	The wax machine should also be there in center.	Observatio n, supporting documents by KDF
20 Modern Beehive colonies established in the resource centre of KDF	Completed	20 Bee colonies have been exchanged with farmers and transferred to Newton B improved colonies and they are being kept in the resource centre.		Observatio n
A honey processing and pest control laboratory established in the resource centre	Completed	Processing and laboratory room has been provisioned and basic pest control equipment and accessories installed.	Make aware the requirement of microscope.	Observatio n, Discussion, Supporting documents by KDF
Materials for at least 120	Completed	Tuni wood essential for beehive making		Observatio n,

beehives will be collected and beehive made		has been collected from different villages and 120 beehives have been made.	Discussion, Supporting Documents by KDF
Beekeepers of different VDCs for training purpose identified	Completed	208 farmers were trained for beekeeping from 25 VDCs, in which 56 are female, 76 are janajatis, and 1 from dalit. 120 modern beehives with accessories distributed to farmers in 50% subsidy. 8 farmers (7 women and 1 man) from 3 VDCs were selected and trained for commercial beekeeping.	Discussion, supporting documents by KDF
At least 100 colonies transferred from traditional to modern beehives in the farmers field	Completed	120 Newton B hives have been distributed to the farmers and bees have been transferred from the old hives to the new ones. One hive has been given to each farmer with 50% price subsidy to 96 household farmers and 3 hives each has been given to 8 commercial farmers in 50% subsidy.	Discussion, Supporting Documents by KDF

III. Overall Project Progress

The resource center was established in the district Headquarter. On establishment of Resource Center the people got one of the options for getting information and basic service on willing to bee-keeping for income generation.

ANNEX 1 : Audit Report

ANNEX 2: Training Participants Name

ANNEX 3: Photographs



रजिष्टर्ड लेखापरिक्षक प्र.प.नं.२५६७ 'घ' ८४८

मिति : २०६६/४/२४

बिषय: लेखापरिक्षण प्रतिवेदन पेश गरेको बारे।

श्रीमान बध्यक्ष ज्यू खोटाङ्ग बिकास मन्च दिक्तेल

प्रस्तुत विषयमा त्यहाँको नियुक्ति पत्रानुसार श्री खोटाङ्ग विकास मन्च दिक्तेल को बा.व. ०६५/०६६ को प्राप्त बाम्दानी, खर्चका विल भरपाई खाता एवं बन्य कागजातका बाघारमा लेखापरिक्षण सम्पन्न गरी प्रतिवेदन पेश गरेका छौं।

तपशिल

- १. श्री खोटाङ्ग विकास मन्च दिक्तेलको लेखापरिक्षण सम्पन्न गरेका ख्रौ । वित्तीय विवरणहरु प्रतिको उत्तरदायित्व व्यवस्थापनले तयार पारेका वित्तीय विवरणहरु उपर लेखापरिक्षणको आधारमा आफ्नो मन्तव्य जारी गर्नु हाम्रो उत्तरदायित्व हो ।
- २. हामीले नेपाल लेखापरिक्षणको सर्वमान्य सिद्धान्तका बाधारमा लेखापरिक्षण सम्पन्न गरेका छैं। लेखापरिक्षण योजना तयार गरी सम्पन्न गर्नु पर्दछ । वित्तीय विवरणमा उल्लेखित रकम र खुलाइएका विवरणहरुको पुष्ठयाइका लागि छड्के परिक्षण समेत लेखापरिक्षणमा समावेश गरी व्यवस्थापनले गरेका महत्वपूर्ण अनुमान एवं वित्तीय विवरण प्रस्तुतीको समग्र स्थितीको मूल्यांकन पनि लेखापरिक्षणमा समावेश भै सकेकोले लेखापरिमाणले हाम्रो मन्तव्यलाई पर्याप्त बाधार प्रदान गर्ने कुरामा हामी विश्वस्त छैं।
- ३. लेखापरिक्षण सम्पन्न गर्न बावश्यक ठानेका सूचना, स्पष्टिकरण बाय-व्यय सम्बन्धी बनुसूची विवरणहरु, बाफ्नो हिसाब किताब र लेखा प्रचलित कान्न तथा प्रचलन बन्सार ठिक सँग राखेको पाइयो ।
- ४. हाम्रो रायमा समितिका पदाधिकारीहरु वा कर्मचारीले संस्थालाई हानी नोक्सानी पुग्ने कार्य नगरेको एवं वित्तीय विवरणले २०६६ बाषाढ मसान्त सम्मको वित्तीय स्थितिको यथार्थ चित्रण गरेको छ।

भवदिय नारायण प्रसाद न्यौपाने लेखापरिक्षक

खोटाङ्ग बिकास मञ्च दिक्तेल

वार्षिक आय ब्यय विवरण २०६५ / ०६६

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ANNEX 2 : Training Participants Name पाना ने ठा। विवस दा उरिशामीहरूष समुद्दे। नाम हैगान। के हैं। नाम पार विस्तिका नाम 417 5. सविता राहे ही स्मारील विनाल जा. वि. ध. 6 नि गाल दुवास थापा संग्रम दी त ጸ छिटिम त। बर्मी ١ (हों हैं। जाउ 7 कुलपना रार्ड मिनत 2 तबराध रिधाल रात खर्ड ጚ 5 Die ale ह, अपाल प्रती 6 मेमा या हाल Ri i d 3 कार्जी ए० आया 5 राज खड़ स्तिना रार्व) t alde 90 किम लामाइ० 91 de 7 1 जित कं र्री हें हैं, जाउ 2 निवना रहि 92 ETENI १३ आप दुमारिती T , , 98 विन विन्यांदी 7) (3 शिव राज्य की 95 ۶ ١, १६ पिकन रार्ट E121291 9 विगयता हो है। 11 96 ١) 3 विकाल श्रामी न्ये छ) (40 5 B13817 211) \ 99 9 क्ष प्राप्त मान भी ο, ELESISI मान कि काडी 29 7) (मोम्मा ९ पाना है,

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ANNEX 3: Photographs



Figure 1: The Beehive Workshop in the Resource Center



Figure 2: Honey Processing, extractor and other materials



Figure 3: Beehive Making on the Process



Figure 4: Beekeeping in the Center