

PROCUREMENT PLAN FOR GOODS
Poverty Alleviation Fund Project-II
IDA Grant No: H337-NEP

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>
No	Contract (Description)	Unit	Qty	Per unit Cost	Total Budget	Procurement Method	Review by Bank (Prior/Post)	Bid Document & Specification	Invitation for Bids	Bid Opening	Bid Evaluation	Letter of Acceptance	Clarification Date	Expected Contract Signing	Expected Contract Completion	Remarks
A	Computers and Peripherals															
1	Note Book (Laptop)	Nos	50	130000.00	6500000.00	NCB	Prior		19-May-09	21-Jun-09					7-Jan-09	Stage on Delivery
	Laser Printer	Nos	12	30000.00	360000.00											
	Color Printer	Nos	1	130000.00	130000.00											
	Net work Printer	Nos	5	30000.00	150000.00											
	Scanner	Nos	1	20000.00	20000.00											
	LCD Projector	Nos	2	150000.00	300000.00											
2	Photocopier	Nos	3	350000.00	1050000.00	NCB	Prior								7-Jan-09	Stage on Delivery
B	Internal Communication System															
	Internal Communication System		2	400000.00	800000.00	SQ	Post	15-Nov-09	1-Dec-09	16-Dec-09	31-Dec-09	2-Jan-10	9-Jan-10	10-Jan-10	9-Feb-10	
C	Computer Networking															
	Computer networking	Nos	2	50000.00	100000.00	SQ	Post	15-Nov-09	1-Dec-09	16-Dec-09	31-Dec-09	2-Jan-10	9-Jan-10	10-Jan-10	9-Feb-10	
D	Stationary Equipment															
1	Pen Drive	Nos	20	2000.00	40000.00	Shopping	Post		25-Oct-09	9-Nov-09	9-Dec-09	10-Dec-09	17-Dec-09	18-Dec-09	17-Jan-10	
	Binding Machine	Nos	4	20000.00	80000.00											
	Laminator	Nos	2	15000.00	30000.00											
2	Video camera	Nos	1	400000.00	400000.00	Shopping										
3	GPS	Nos	5	40000.00	200000.00	Shopping	Post		15-Nov-09	30-Nov-09	15-Dec-09	30-Dec-09	14-Jan-10	29-Jan-10	13-Feb-10	
4	Satellite Phone	Nos	2	200000.00	400000.00	Shopping										
E	Electrical Equipments															
1	Heater (Electric & Gas)	Nos	10	3000.00	30000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
2	Battery Backup	Nos	16	12000.00	192000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
3	Ordinary Telephone set	Nos	10	1500.00	15000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
4	Executive Telephone set	Nos	3	7000.00	21000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
5	Emergency lights	Nos	5	5000.00	25000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
6	Audio Casette Player	Nos	55	10000.00	550000.00	SQ	Post		1-Dec-09	16-Dec-09	31-Dec-09	2-Jan-10	9-Jan-10	10-Jan-10	9-Feb-10	
7	Fans	Nos	40	3500.00	140000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
8	Air Conditioner	Nos	8	65000.00	520000.00	SQ	Post		18-May-09	2-Jun-09	17-Jun-09	19-Jun-09	26-Jun-09	27-Jun-09	27-Jul-09	Completed
9	Vacum Cleaner	Nos	2	15000.00	30000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
10	Internate Wireless connection	Nos	1	25000.00	25000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
11	Presentation Curtains	Nos	3	5000.00	15000.00	Shopping	Post			15-Jan-00	30-Jan-00	1-Feb-00	8-Feb-00	9-Feb-00	10-Mar-00	
12	Ploter	Nos	1	500000.00	500000.00	SQ	Post		1-Dec-09	16-Dec-09	31-Dec-09	2-Jan-10	9-Jan-10	10-Jan-10	9-Feb-10	
14	Books and Various Accessories for library		75	2000.00	150000.00	Shopping	Post		1-Jan-09	16-Jan-09	31-Jan-09	2-Feb-09	9-Feb-09	10-Feb-09	12-Mar-09	
F	Other Goods/Services															
1	MIS and office software	Nos	8	15000.00	120000.00	Shopping	Post		1-Jan-09	16-Jan-09	31-Jan-09	2-Feb-09	9-Feb-09	10-Feb-09	12-Mar-09	
2	Software Arc Edit Licence		1	1550000.00	1550000.00	NCB	Post	25-Oct-09	1-Nov-09	1-Dec-09	16-Dec-09	18-Dec-09	25-Dec-09	26-Dec-09	25-Jan-10	
3	Server	Nos	1	95000.00	95000.00	Shopping	Post		1-Nov-09	16-Nov-09	1-Dec-09	3-Dec-09	10-Dec-09	11-Dec-09	10-Jan-10	
4	District digital data acquire from survey d		55	290545.00	15979975.00	NCB	Post	25-Oct-09	1-Nov-09	1-Dec-09	16-Dec-09	18-Dec-09	25-Dec-09	26-Dec-09	25-Jan-10	

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