

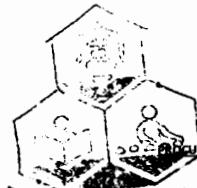
PROCUREMENT PLAN FOR CONSULTANCY SERVICE  
Poverty Alleviation Fund Project-II  
IDA Grant No: H337-NEP

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
No	Package	Contract (Description)	Unit	Qty	Per unit Cost	Total Budget	Procurement Method	Review by Bank (Prior/Post)	Cost Estimate & TOR	LOI	Expected Date					Contract Completion Date	Remarks
											Shortlisting	RFP Issue Date	Evaluation & Acceptance	Clarification Date	Contract Date		
		<b>M&amp;E</b>															
		TOT on Participatory M&E to PAF Professional Staffs		20	15,000	750,000.00	Roster	Post			As required by PAF, Continuous process.						
		Capacity building support to DDCs/VDCs (Pro-poor Planning, PAF M&E)		100	100,000	2,500,000.00	Roster	Post			As required by PAF, Continuous process.						
		3 Days TOT on Participatory Monitoring to 200 POs @ 2 Staff (PC & Supervisor)		400	10,000	4,000,000.00	Roster	Post			As required by PAF, Continuous process.						
		Poverty Monitoring		5	200,000	1,000,000.00	QCBS	Post	28-Feb-10	15-Mar-10	14-Apr-10	14-May-10	29-May-10	5-Jun-10	6-Jun-10		
		<b>Data Establishment</b>															
		Poverty pocket identification & VDC Prioritization study		1	600,000	600,000.00	LCS	Post	15-Feb-10	17-Mar-10	1-Apr-10	1-May-10	16-May-10	23-May-10	24-May-10		
		M&E Baseline survey (sample HHs) of 30 additional regular districts		1	7,500,000	7,500,000.00	SBCQ	Prior	28-Feb-10	15-Mar-10	14-Apr-10	14-May-10	29-May-10	5-Jun-10	6-Jun-10		
		Follow up survey in Mugu, Darchula, Bajura and 6 districts of 19 districts. (Total 9 Distri.)		1	7,500,000	7,500,000.00	SSS	Prior	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		<b>Studies &amp; Research</b>															
		Impact assessment of Sub projects		2	500,000	1,000,000.00	LCS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Case Studies		1	700,000	700,000.00	LCS	Post	2-Mar-10	17-Mar-10	1-Apr-10	16-May-10	15-Jun-10	22-Jun-10	27-Jun-10		
		Other special studies		2	700,000	1,400,000.00	LCS	Post	3-Mar-10	18-Mar-10	2-Apr-10	17-May-10	16-Jun-10	23-Jun-10	28-Jun-10		
		Issue Based Studies		3	500,000	1,500,000.00	LCS	Post	4-Mar-10	19-Mar-10	3-Apr-10	18-May-10	17-Jun-10	24-Jun-10	29-Jun-10		
		<b>SA Hiring</b>															
		Monitoring SA (service Hiring) at central level		15	150,000	2,250,000.00	Roster	Post			As required by PAF, Continuous process.						
		<b>Communication, Publication and Dissemination</b>															
		Radio Nepal-Radio Programme		1	1,000,000	1,000,000.00	QCBS	Post	25-Feb-10	12-Mar-10	11-Apr-10	12-Apr-10	27-May-10	3-Jun-10	4-Jun-10		
		Use five different local FM stations		5	250,000	1,250,000.00	Roster	Post			As required by PAF, Continuous process.						
		Documentary making-district based-at least 6 this year		6	500,000	3,000,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Journalists workshop and field visit - National level and Regional level		3	300,000	900,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Web- Sites inputs-blogs and other write ups		1	100,000	100,000.00	Direct/Roster	Post			As required by PAF, Continuous process.						
		District based media partnership		2	750,000	1,500,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		PAF Orientation to Local Journalists trainings		1	600,000	600,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		National TV programme support		30	60,000	1,800,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Training on Photography to PAF Staff and Pos		2	500,000	600,000.00	Roster	Post			As required by PAF, Continuous process.						
		Support for listeners club-paf radi, TV and local FMs		50	20,000	1,000,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Case studies and Success stories publications		2	400,000	800,000.00	LCS	Post	2-Mar-10	17-Mar-10	1-Apr-10	16-May-10	15-Jun-10	22-Jun-10	27-Jun-10		
		Annual Report- Nepali and English and 25 districts--annual report in Nepali		27	222,222	6,000,000.00	LCS	Post	3-Mar-10	18-Mar-10	2-Apr-10	17-May-10	16-Jun-10	23-Jun-10	28-Jun-10		
		Newsletters--both in English and Nepali		2	250,000	500,000.00	LCS	Post	4-Mar-10	19-Mar-10	3-Apr-10	18-May-10	17-Jun-10	24-Jun-10	29-Jun-10		
		Publications-manuals, guidelines on Programme, Implementation and monitoring		4	200,000	800,000.00	LCS	Post	5-Mar-10	20-Mar-10	4-Apr-10	19-May-10	18-Jun-10	25-Jun-10	30-Jun-10		
		IEC materials--posters, calendars flex etc		3	300,000	900,000.00	LCS	Post	6-Mar-10	21-Mar-10	5-Apr-10	20-May-10	19-Jun-10	26-Jun-10	1-Jul-10		
		Brochures updates (Nepali and English)		2	100,000	200,000.00	LCS	Post	7-Mar-10	22-Mar-10	6-Apr-10	21-May-10	20-Jun-10	27-Jun-10	2-Jul-10		
		<b>Community Infrastructure</b>															
		Technical Appraisal at district level by PO		148	3,000	447,000.00	Roster	Post			As required by PAF, Continuous process.						
		Technical Monitoring at district level by PO		160	1,000	160,000.00	Roster	Post			As required by PAF, Continuous process.						
		Technical Support by a Team at Center and Region	LS	1	1,000,000	1,000,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Supporting Implementation of PAF's Environmental Management Framework		1	6,675,000	6,675,000.00	QCBS	Prior	20-Feb-10	22-Mar-10	6-Apr-10	7-Apr-10	22-May-10	29-May-10	30-May-10		
		Cost Comparison Study		1	500,000	500,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Other Works		2	380,000	689,025.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		Program															

Prepared By:  
Procurement Officer

Checked By:  
Chief Admin Finance


Approved By:  
Executive Director

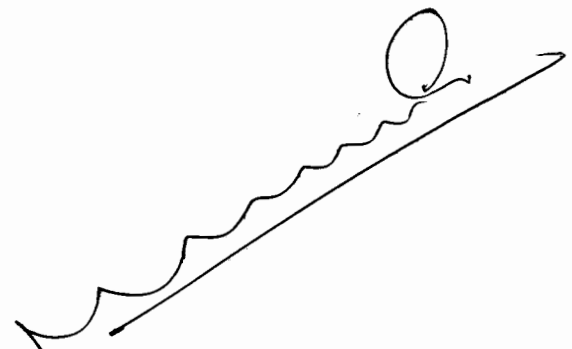


IMPLEMENTATION PLAN FOR CONSULTANCY SERVICE  
Poverty Alleviation Fund Project-II  
IDA Grant No: H337-NEP

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										Expected Date							
No	Package	Contract (Description)	Unit	Qty	Total Budget	Procurement Method	Review by Bank (Prior/Post)	Cost Estimate & TOR	LOI	Shortlisting	RFP Issue Date	Evaluation & Acceptance	Clarification Date	Contract Date	Contract Completion Date	Remarks	
	<b>HND - PAF</b>																
		TOT on Participatory Settlement level planning to PAF Professional Staffs		50	18,000	900,000.00	Roster	Post									
		TOT to PO Staffs ( PC/Supervisor) on PAF Settlement level planning for livelihood improvement		500	10,000	6,500,000.00	QCBS	Post	1-Mar-10	16-Mar-10	31-Mar-10	15-May-10	14-Jun-10	21-Jun-10	26-Jun-10		
		<b>M&amp;E (Appraisal and Monitoring)</b>															
		CO Sub-project monitoring Appraisal of 25 districts regular programme districts		988	1,000	969,000.00	Roster	Post									
		CO Sub-project Mid-term and Completion monitoring of 25 districts regular programme districts		1,371	1,000	1,371,000.00	Roster	Post									
		CO Sub-project appraisal of 15 additional districts and 15 new regular programme districts		750	1,000	750,000.00	Roster	Post									
		<b>MIS Development : Data Base Establishment and Management</b>															
		PMIS software Development		1	1,000,000	1,000,000.00	QCBS	Post	30-Apr-10	15-May-10	30-May-10	29-Jun-10	14-Jul-10	21-Jul-10	22-Jul-10		
		Data entry of COs/POs/Sub-projects (POs=400; Cos Rgd.=3766; Sub-projects agreement= 4887)		8053	75	678,975.00	Roster	Post									
		Establish MIS database at district level		40	100,000	2,500,000.00	Roster	Post									
		<b>Forms and Formats</b>															
		Refinement of proposal and report/contract Forms & Formats workshop		1	200,000	200,000.00	Roster	Post									
		<b>SA Hiring</b>															
		SA ( service Hiring) of technical input team at central level (Livestock, Agriculture, Marketing, Enginee		36	70,000	2,520,000.00	Roster	Post									
		Hire SPOs for each district- local if not available regional (Sub-project appraisal and monitoring)		25	4,000,000	50,000,000.00	QCBS	Prior	30-Mar-10	29-Apr-10	30-Apr-10	14-Jun-10	14-Jul-10	21-Jul-10	22-Jul-10		
		2 days Media workshop following the media study tour to BPAF programme,		10		600,000.00	QCBS	Post	15-Mar-10	17-Mar-10	1-Apr-10	16-Apr-10	18-Apr-10	25-Apr-10	26-Apr-10		
		<b>HND</b>															
		10 days Social Mobilization Training to SMs		50	340,000	17,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		5 days Refresher Training on Social Mobilization to SMs		50	100,000	2,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		5 days Social Mobilization Training to the Programme Coordinators & Supervisors		20		4,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		5 days Social Mobilization training to the Technical person ( half technical & half social)		50		3,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		5 days TOT training on Account Keeping & Saving -Credit Mgmt. to the Accountants		11		2,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		3 days Refresher Training on Account keeping & Saving-Credit Mgmt in 10 districts		10		1,500,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		8 days TOT Training on Micro-Enterprise Promotion to the PCs in 40 districts		11		3,900,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		4 days Refresher Training In Micro-Enterprise promotion in 10 districts		10		2,400,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		3 days TOT Training on Public Auditing to the PCs of 25 districts		11		1,560,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		Impact Study of the training activities in 25 districts		APR		1,500,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		2 days Orientation on PAF to Pos ( new districts & newly recruited staff of old districts		25		1,200,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		Capacity Building of COs ( skill enhancement, Market Mgmt. & pilot sub-projects implementation i.e. l		APR		2,240,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		Development of various Manuals		APR		1,900,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		Capacity Building support to DDCs & VDCs, as per required		APR		5,000,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
		Capacity Building of MFIs, as per required		APR		800,000.00	CO/QCBS	Post	15-Apr-10	20-Apr-10	5-May-10	4-Jun-10	5-Jun-10	12-Jun-10	13-Jun-10		
						179,110,000.00											

Note:  
MSE Monitoring and Evaluation Division

  
Prepared By:  
Procurement Officer

  
Checked By:  
Chief Admin Finance

  
Approved By:  
Executive Director